

CORPORATE PARENTING BOARD – PERFORMANCE REPORT: Concise
NOVEMBER 2015
PERFORMANCE INDICATORS

The purpose of this report is to provide the Board with the most up to date Children in Care performance data relevant to the areas being discussed at the November 2015 Corporate Parenting Board meeting. The report highlight results from April 2015 to September 2015. Performance commentaries have been provided by the service.

Reference	Indicator	Statistical Neighbour Average	Target 15/16	Out-turn 14/15	Apr 15	May 15	Jun 15	Q1	Jul 15	Aug 15	Sep 15	Q2	YTD	Raw numbers	Service commentary	
CC-1 (E)	Number of children in care (as at) (rate per 10,000)	784 (93.8)	575 (90)	573 (89.7)	577 (90.4)	580 (90.8)	589 (92.2)		588 (92.1)	596 (93.3)	601 (94.1)		601 (94.1)		<p>Demand for Social Care services remains high with requests for support, referrals and re-referrals continuing to increase. Included in this are requests for children to become Looked After by Nottingham City. The increase in the number of children coming into care (or becoming Looked After) is a trend mirrored nationally. This trend is reflected through our current Statistical Neighbour Average (SNA) of 784 children in care (CiC). Our aspiration is to perform significantly better than SNA and as a result, we have set an ambitious out-turn target of 575 children in care for the year 2015/16. Despite this target being set significantly lower than the SNA, based on our 2014/15 performance, this target is achievable, providing wider socio economic factors and pressures remain stable.</p> <p>Year To Date (YTD) figures show that there are 601 children in care. Work is underway to reduce this figure by exiting children from care via permanent outcomes (e.g. adoptions orders, special guardianship orders and child arrangement orders), as well as preventing admissions into care when it safe to do so.</p>	
CC - 1a (E)	The number of children discharged as a result of a Permanent Outcome (SGO/Child Arrangement Order/Adoption Order)	88	75	116	4	5	7	16	6	14	8	28	44		There has been a 75% increase in performance during Q2 when compared to Q1 with 28 children being discharged from care as a result of a permanent outcome. At half through the year, we are over half way to achieving the target set for 2015/16 (with the YTD figure and target being 44 and 75, respectively).	
CC-8 (NI62)	The percentage of Children in Care that have had three or more placement moves in the previous 12 months	11.1%	11.1%	10.5%				11.2%				10.2%		61 of 597	This indicator focuses on short term placement stability of CiC. Figures over the last quarter have improved slightly with a greater proportion of the children experiencing placement stability. Current performance is marginally (0.9%) better than this year's target and the SNA.	
CC-9 (NI63)	The percentage of Children in Care who have lived in the same placement for at least 2 years	66%	66%	66%	65.9%	65.7%	66.5%		69.3%	68.0%	68.6%		68.6%	116 of 169	Performance has remained stable for this indicator. YTD figures show performance is 2.6% above that of the SNA, our 2015/16 target and our 2014/15 out-turn.	
CC-29 (R)	The percentage of placements that are over 20 miles from Nottingham	10.3%	To monitor	16%				15.0%					16.3%	16.3%	89 of 601	Current performance is in line with our 2014/15 out-turn. Pressures on placement availability impact on this indicator.